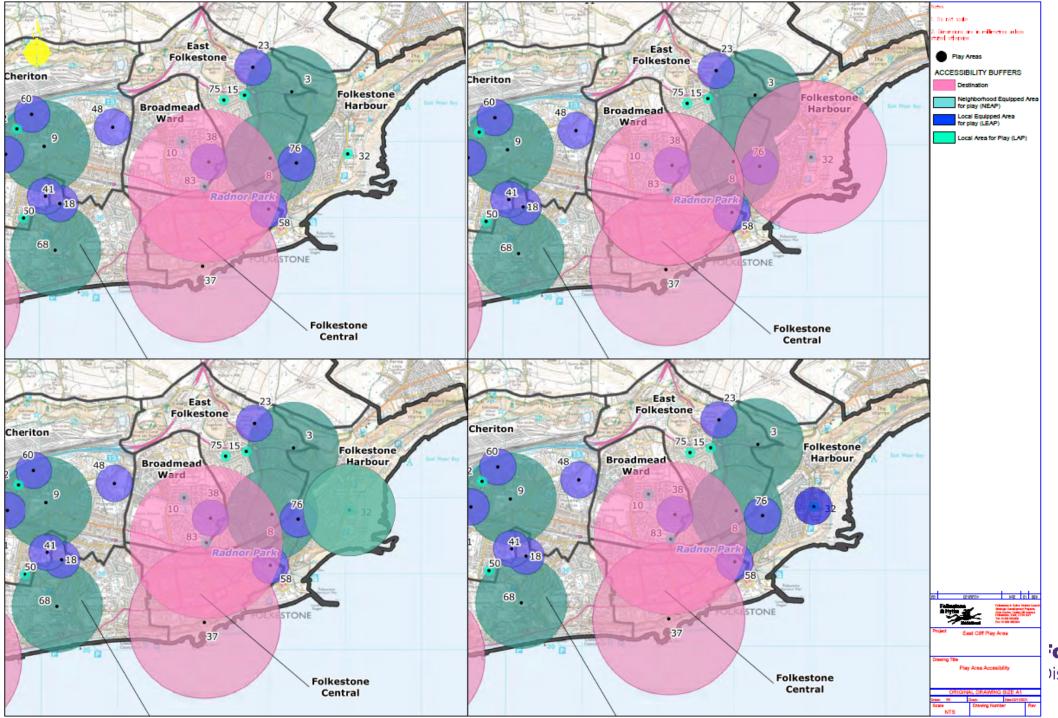
## **East Cliff**





**Tolkestone & Hythe** District Council



Initial Draft masterplan made public (as left)

Initial feedback has been mixed, with some hugely positive but others extremely negative.

Considerable amount of feedback about lack of consultation with public

Petition received (with 950 signatures) asking for the council to withdraw its proposal for East Cliff and to work with the community to improve existing play area and support the bowls club and existing facilities.

## Plan;

- Consultation being developed with 3 local community groups
- Change rhetoric to "public consultation to take place" and remove draft masterplan from website
- Report back consultation results to FPPG considering proposed next steps



## Land use:

- Current open space (cut grass) is 6.24 acres (inc play area & area all the way to the road)
- Play area is 220sq M
- Developed area (tennis and bowls court + buildings is 2.57 acres)
- Golf course (inc Martello) & lookout is 8.68 acres)

Links to Warren & Harbour

Who? (to engage)

Cllr's (District/Kent/Town)
School's (Head teachers and Pupils)
FTC
Canterbury Archaeological Trust
Community Groups
Bowls Club

Open Space How? (to engage)

Online (FHDC website) Leaflet drops to community Local school handouts Shops?

NEAP/Destination

Equipment

Age groups

Style

Size

Cost

Positioning

Toilets

Equal opportunity & sensory

Fitness

Play

Income

Parking (15 atm, 415sqM)

Bowls

**Golf Course** 

Tennis

Café

**Visitor Centre** 



## **Direct Costs Only**

	18/19	19/20	20/21	21/22	Officer time split by activity	
staff	£48,000.00	£48,000.00	£48,000.00	£48,000.00	Golf	40%
Temp Staff	£27,600.00	£27,600.00	£27,600.00	£27,600.00	Bowls Public	12.50%
					Bowls Club	12.50%
Equip	£3,100.00	£3,150.00	£300.00	£800.00	Tennis	35%
	£78,700.00	£78,750.00	£75,900.00	£76,400.00		
					Full time officer time split by East Cliff/others	
catering	£564.00	£931.00	£596.00	£850.00	East Cliff	85%
bowls	£4,306.41	£3,676.00	£2,145.00	£4,536.00	Sports	15%
club	£3,590.00	£3,570.00	£1,723.00	£3,570.00		
public	£716.41	£106.00	£422.00	£966.00		
golf	£5,112.00	£6,061.00	£5,959.00	£9,189.00		
putting	£2,416.00	£2,644.00	£2,770.00	£3,606.00		
tennis	£1,619.00	£3,825.00	£3,577.00	£4,341.00		
Total Income	£14,017.41	£17,137.00	£15,047.00	£22,522.00		
Cost to Charity	£64,682.59	£61,613.00	£60,853.00	£53,878.00		

